

# FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 06/28/2008

Department	Current Period Number of Employees
AGRICULTURE	519.0
ATTORNEY GENERAL	495.0
AUDITOR GENERAL	138.0
CIVIL RIGHTS	115.0
CIVIL SERVICE COMMISSION	529.0
COMMUNITY HEALTH	3,977.5
CORRECTIONS	16,023.5
EDUCATION	381.0
ENVIRONMENTAL QUALITY	1,332.0
EXECUTIVE OFFICE	47.0
HISTORY ARTS AND LIBRARIES	194.0
HUMAN SERVICES	9,721.0
INFORMATION TECHNOLOGY	1,660.0
LABOR & ECONOMIC GROWTH	3,750.0
MANAGEMENT & BUDGET	935.5
MILITARY AFFAIRS	934.0
NATURAL RESOURCES	1,660.5
STATE	1,504.0
STATE POLICE	2,564.5
STRATEGIC FUND	177.0
TRANSPORTATION	2,869.0
TREASURY	1,487.5
<b>Sum:</b>	<b>51,014.0</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	20	518.7
ATTORNEY GENERAL	20	496.3
AUDITOR GENERAL	20	137.7
CIVIL RIGHTS	20	116.9
CIVIL SERVICE COMMISSION	20	540.4
COMMUNITY HEALTH	20	3,958.3
CORRECTIONS	20	15,937.9
EDUCATION	20	376.4
ENVIRONMENTAL QUALITY	20	1,362.8
EXECUTIVE OFFICE	20	46.0
HISTORY ARTS AND LIBRARIES	20	189.3
HUMAN SERVICES	20	9,520.8
INFORMATION TECHNOLOGY	20	1,671.4
LABOR & ECONOMIC GROWTH	20	3,790.7
MANAGEMENT & BUDGET	20	937.7
MILITARY AFFAIRS	20	917.0
NATURAL RESOURCES	20	1,536.9
STATE	20	1,548.3
STATE POLICE	20	2,577.0
STRATEGIC FUND	20	176.8
TRANSPORTATION	20	2,845.6
TREASURY	20	1,507.5
<b>Sum:</b>		<b>50,710.1</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent 97% of all non-career appointments at this time. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.